

No. 14-8/2009-CW-II Vol. IV
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 01st January, 2014

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

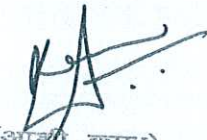
Subject: Central share of full & final instalment of grants-in-aid for the year 2013-14 to the Government of Haryana under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 7,20,36,000/- [Rupees Seven Crore Twenty Lakh and Thirty Six Thousand only] to the Government of Haryana as Central share of full & final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	36.40	36.40	36.40	0.00
[ii]	State Child Protection Society [SCPS]	0.00	81.26	81.26#	60.95	20.31
[iii]	Districts Child Protection Societies [DCPS] in 21 districts	0.00	645.85	645.85 @	484.39	161.46
[iv]	State Adoption Resource Agency [SARA]	0.00	18.46	18.46	13.85	4.61
	Total [A]	0.00	781.97	781.97	595.59	186.38
[B]	Care, Support and Rehabilitation Service					
[i]	21 Open Shelter in Urban and Semi-Urban Areas	61.95	101.30	163.25	146.93	16.32*
	Total [B]	61.95	101.30	163.25	146.93	16.32
[C]	Family based Non-institutional Care					
[i]	2 existing and 1 additional Govt. run SAA	1.65	25.20	26.85	20.14	6.71
[ii]	NGO run SAAs	0.00	0.00	0.00	0.00	0.00
	Total [C]	1.65	25.20	26.85	20.14	6.71

Contd.....


(आशी कपूर)
(ASHI KAPOOR)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	19.50	144.67	164.17	123.13	41.04
[ii]	Maintenance of NGO run Homes	33.75	189.94	223.69	167.77	55.92*
[iii]	Construction of Government run Home	41.80	0.00	41.80	31.35	10.45
[iv]	Construction of NGO run Home	41.70	0.00	41.70	31.28	10.42*
	Total [D]	136.75	334.61	471.36	353.53	117.83
[E]	Statutory Support Services					
[i]	Maintenance of 21 Child Welfare Committees [CWCs]	0.00	81.19	81.19	28.42	52.77
[ii]	Maintenance of 21 Juvenile Justice Boards [JJBs]	0.00	56.25	56.25	19.69	36.56
	Total [E]	0.00	137.44	137.44	48.11	89.33
	Grand Total	200.35	1380.52	1580.87	1164.30	416.57
	Unspent Grant				78.79	
	First Instalment of 2013-14 already released				365.15	
	Net Grant to be released				720.36	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has not been included.


@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB, the recurring grant for **State Project Support Unit (SPSU)** has been provided for full financial year 2013-14 except staff salaries which were approved from the date of appointment of staff, as per ICPS norms. Non-recurring grant for setting up of SPSU has already been provided to the State Government during 2010-11.
- [ii] As approved by PAB, the recurring grant for **State Child Protection Society (SCPS)** has been provided for full financial year 2013-14 except staff salaries which were approved from the date of appointment of staff. In-principle approval was accorded to the State for Innovative Project subject to State submitting a detailed proposal for the same. However, as the State has not submitted the details of Innovative Project, the same has not been included in the proposal. Non-recurring grant for setting up of SCPS has already been provided to the State Government during 2010-11.
- [iii] PAB approved recurring grant for all **21 DCPUs**, for full financial year 2013-14 except rent component for 10 DCPUs and staff salaries which were approved from the date of appointment of the staff. Non-recurring grant for setting up all 21 DCPUs has already been provided to the State Government during 2010-11.


Sponsorship and Aftercare Grant was also approved for all districts for full financial year as requested by the State.

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 (आशी कपूर)
(ASHI KAPOOR)
 उप सचिव/Deputy Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

- [iv] As approved by PAB, the recurring grant for **State Adoption Resource Agency (SARA)** has been provided for full financial year 2013-14 except staff salaries which were approved from the date of appointment of staff. Non-recurring grant for setting up of SARA has already been provided to the State Government during 2010-11.
- [v] As approved by PAB, recurring grants for 2 existing Government run SAAs, has been provided for full financial year. PAB also approved non-recurring and recurring grant from date of sanction to 1 additional SAA.
- [vi] **Government run Homes:**
- PAB approved recurring grant for 8 Govt. run Homes, grant for which was released during 2012-13, as per actual number of beneficiaries for full financial year.
- PAB also approved non-recurring and up-gradation grant for 3 Homes as the State has submitted PWD estimate and details of work to be carried out.
- PAB approved construction grant for Special Home at Karnal as the State has submitted PWD estimates and land availability report.
- NGO run Homes:**
- PAB approved recurring grant for 4 NGO run Homes, grant for which was released during 2012-13, as per actual number of beneficiaries for full financial year. PAB also approved grant for 10 additional Children's Home for which grant has been requested in 2013-14 as per actual number of beneficiaries, from the date of sanction.
- PAB approved non-recurring and up-gradation grant for 5 Homes as the State submitted PWD estimate and details of work to be carried out.
- PAB approved construction grant for Children's Home at Gurgaon as the State has submitted PWD estimates and land availability report.
- [vii] As approved by PAB non-recurring grant and recurring grant to 21 additional Open Shelters have been provided from date of sanction.
- [viii] There are 21 **existing** Child Welfare Committees (CWCs). PAB approved recurring grant based on the actual number of sittings for all CWCs and rent component for only 12 CWCs as requested by State except the salary of Data Entry Operator, which was approved from the date of appointment provided by the State. The State has informed that the total number of sittings in CWCs is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] There are 21 **existing** Juvenile Justice Boards (JJBs). PAB approved recurring grant based on the actual number of sittings for all JJBs and rent component for only 11 JJBs as requested by State except the salary of Data Entry Operator, which was approved from the date of appointment provided by the State. The State has informed that the total number of sittings in JJBs is 8-20 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings.

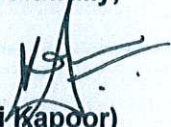
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(ASHI KAPOOR)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India

: 4 :

- [x] The Government of Haryana shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Haryana through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme [ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their **Dy. No. JS&FA/2280/WCD dated 28.12.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 20.**

Yours faithfully,



(Ashi Kapoor)

Deputy Secretary to the Government of India

(ASHI KAPOOR)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

: 5 :

Copy forwarded to:

1. The Financial Commissioner & Principal Secretary, Women & Child Department Department, Room No. 37, 7th Floor, Haryana Civil Secretariat, Sector 1, Chandigarh, Haryana.
2. The Additional Director, Women & Child Department Department, Government of Haryana, Bays 15-20, Pocket 2, Sector 4, Panchkula-134112, Haryana.
3. The Accountant General, Haryana, Chandigarh.
4. The Secretary, Finance Department, Government of Haryana Chandigarh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
- ✓ 11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Ashi Kapoor)

Deputy Secretary to the Government of India

(आशी कपूर)

(ASHI KAPOOR)

उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

List A**INSTITUTIONAL CARE – EXISTING GOVERNMENT RUN HOMES**

Sl. No.	Name and Address of Home	District	Type of Home	Capacity		Actual No. Of Children As on 1 st April 2013		No. of Children With Special Needs (If Any)	
				Girls	Boys	Girls	Boys	Girls	Boys
1	Observation Home Near Mini Secretariat Ambala City	Ambala	Observation Home	NO	44	NO	71	NIL	NIL
2	Observation Home Kasturba Sewa Sadan, Near Neelam Chowk Faridabad	Faridabad	Observation Home	NO	25	NO	45	NIL	NIL
3	Observation Home Hisar 5 th Km Stone Barwala Road Ph: 01662-296558	Hisar	Observation Home	NO	44	NO	42	NIL	NIL
4	Observation Home Karnal For Girls Near Bus Stand Karnal	Karnal	Observation Home	25	NO	NIL	NIL	2	NIL
5	Children Home Madhuban, Karnal, Haryana Rajya Bal Bhawan Madhuban (For Boys)	Karnal	Children Home	NO	120	NIL	92	NIL	NIL
6	Special Home Ambala Near Distt Court (In The Same Premises Of Observation Home Ambala)	Ambala	Special	NO	25	NO	17	NIL	NIL
7	Kishore Vikas Sadan, Sonapat	Sonapat	State After Care Home	NO	50	NO	26	NIL	NIL
8	Bal Gram Rai Sonapat	Sonapat	Children's Home	NO	144	64	32	NIL	NIL

List B

**INSTITUTIONAL CARE –GOVERNMENT RUN HOMES (UPGRADATION
PROVIDED)**

Sl. No.	Name and Address of Home	District	Type of Home	Capacity		Actual No. Of Children As on 1 st April 2013		No. of Children With Special Needs (If Any)	
				Girls	Boys	Girls	Boys	Girls	Boys
1	Observation Home Near Mini SecretriatAmbala City	Ambala	Observation Home	NO	44	NO	71	NIL	NIL
2	Observation Home Hisar 5 th Km Stone Barwala Road Ph: 01662-296558	Hisar	Observation Home	NO	44	NO	42	NIL	NIL
3	Kishore VikasSadan, Sonapat	Sonapat	State After Care Home	NO	50	NO	26	NIL	NIL

INSTITUTIONAL CARE – EXISTING NGO RUN HOMES

SL. No	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	CAPACITY	ACTUAL NO. OF CHILDREN AS ON 30 TH APRIL, 2013		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
						GIRLS & BOYS	GIRLS	BOYS	GIRLS
1	SHELTER HOME ASTHAKUNJ O/O DISTT COUNCIL WELFARE CAL BHAWAN MODEL TOWN REWARI	HSCCW	REWARI	SHELTER HOME	25	NIL	5	NIL	NIL
2	SHELTER HOME OFFICE OF DISTT COUNCIL CHILD WELFARE, BALKUNJCHHACHHRA ULI	HSCCW	YAMUNA NAGAR	SHELTER HOME	50	32	17	NIL	NIL
3	CHILDREN HOME ASTHAKUNJ O/O DISTT COUNCIL WELFARE CAL BHAWAN MODEL TOWN REWARIREWARI	HSCCW	REWARI	CHILDRE N HOME	50	NIL	26	NIL	NIL
4	CHILDREN HOME OFFICE OF DISTT COUNCIL CHILD WELFARE, BALKUNJCHHACHHRA ULI	HSCCW	YAMUNA NAGAR	CHILDRE N HOME	100	49	39	NIL	NIL

INSTITUTIONAL CARE – EXISTING NGO RUN HOMES

SL. No	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	CAPACITY	ACTUAL NO. OF CHILDREN AS ON 30 TH APRIL, 2013		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
						GIRLS & BOYS	GIRLS	BOYS	GIRLS
1	SHELTER HOME ASTHAKUNJ O/O DISTT COUNCIL WELFARE CAL BHAWAN MODEL TOWN REWARI	HSCCW	REWARI	SHELTER HOME	25	NIL	5	NIL	NIL
2	SHELTER HOME OFFICE OF DISTT COUNCIL CHILD WELFARE, BALKUNJCHHACHHRA ULI	HSCCW	YAMUNA NAGAR	SHELTER HOME	50	32	17	NIL	NIL
3	CHILDREN HOME ASTHAKUNJ O/O DISTT COUNCIL WELFARE CAL BHAWAN MODEL TOWN REWARIREWARI	HSCCW	REWARI	CHILDRE N HOME	50	NIL	26	NIL	NIL
4	CHILDREN HOME OFFICE OF DISTT COUNCIL CHILD WELFARE, BALKUNJCHHACHHRA ULI	HSCCW	YAMUNA NAGAR	CHILDRE N HOME	100	49	39	NIL	NIL

List D**INSTITUTIONAL CARE – ADDITIONAL NGO RUN HOMES**

SL. No	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	CAPACITY	ACTUAL NO. OF CHILDREN AS ON 30 TH APRIL, 2013		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
						GIRLS & BOYS	GIRLS	BOYS	GIRLS
1	MISSION TO THE DESPERATE & DESTITUTE OF INDIA, RAJIVPURAM, PHOOSGARH ROAD P.B.No.137, KARNAL		KARNAL	CHILDREN HOME	100	49	48	NIL	NIL
2	GANDHI SAMARKNIDHI, PATTI KALYANA, DISTT. PANIPAT		PANIPAT	CHILDREN HOME	100	66	75	NIL	NIL
3	SHARADHANANDANAT HALYA TRUST KARNAL, KARNAL TAL SADAR BAZAR KARNAL		KARNAL	CHILDREN HOME	100	72	56	NIL	NIL
4	VISHVASHBAL ASHRAM, SAHABAD, MARKANDA, KURUKSHETRA		KURUKSHETRA	CHILDREN HOME	50	-	27	NIL	NIL
5	CHAUDHRYLAKHI RAM ANATHALAYA DAYAAN AND MATH, GOHANA ROAD, ROHTAK		ROHTAK	CHILDREN HOME	50	-	47	NIL	NIL
6	BALSADAN ASSOCIATION I-9, SEC-12A, PANCHKULA		PANCHKULA	CHILDREN HOME	100	51	0	NIL	NIL
7	ASSOCIATION FOR SOCIAL HEALTH IN INDIA (ASHIANABHAWAN), SEC-16, PANCHKULA		PANCHKULA	CHILDREN HOME	100	36	23	NIL	NIL
8	S.O.S CHILDREN VILLAGE ASSOCIATION,		PANCHKULA	CHILDREN	50	19	28	NIL	NIL

	BALNIKETAN, SEC-2, PANCHKULA		A	HOME					
9	BALGREH, BALBHAWAN, BAHADURGARH, JHAJJAR		JHAJJAR	CHILDREN HOME	25	16	9	NIL	NIL
10	MAHAVIR JAIN VIKASSANSTHAN, MANDIDABWALI, SIRSA		SIRSA	CHILDREN WITH SPECIAL NEEDS	25	25	Nil	NIL	5

List E

INSTITUTIONAL CARE – NGO RUN HOMES (UPGRADATION PROVIDED)

SL. No	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	CAPACITY	ACTUAL NO. OF CHILDREN AS ON 30 TH APRIL, 2013		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
						GIRLS & BOYS	GIRLS	BOYS	GIRLS
1	SHELTER HOME ASTHAKUNJ O/O DISTT COUNCIL WELFARE CAL BHAWAN MODEL TOWN REWARI	HSCCW	REWARI	SHELTER HOME	25	NIL	5	NIL	NIL
2	SHELTER HOME OFFICE OF DISTT COUNCIL CHILD WELFARE, BALKUNJCHHACHHRA ULI	HSCCW	YAMUNA NAGAR	SHELTER HOME	50	32	17	NIL	NIL
3	CHILDREN HOME ASTHAKUNJ O/O DISTT COUNCIL WELFARE CAL BHAWAN MODEL TOWN REWARI	HSCCW	REWARI	CHILDREN HOME	50	NIL	26	NIL	NIL
4	CHILDREN HOME OFFICE OF DISTT COUNCIL CHILD WELFARE, BALKUNJCHHACHHRA ULI	HSCCW	YAMUNA NAGAR	CHILDREN HOME	100	49	39	NIL	NIL
5	BALGREH, BALBHAWAN, BAHADURGARH, JHAJJAR		JHAJJAR	CHILDREN HOME	25	16	9	NIL	NIL

Government run Special Adoption Agency (SAA)

SL. No.	NAME AND ADDRESS OF SAA	NGO OR GO RUN	IF NGO RUN PL GIVE NAME AND ADDRESS OF NGO	CAPACITY	ACTUAL NO. OF CHILDREN	
					BOYS	GIRLS
1	SHISHUGREH, RAISONEPAT	GOVT.		50	1	6
2	SHISHUGREH, PANCHKULA	GOVT.	HSCCW	50	20	43
3	SHISHUGREH, FARIDABAD	GOVT.	HSCCW	30	16	14

**OPEN SHELTERS FOR CHILDREN IN NEED OF CARE AND PROTECTION IN
URBAN AND SEMI-URBAN AREAS NGO RUN**

SL. No.	Name and Address of NGO	Type of Home	Capacity	Total inmates
1	Community Development initiatives Village Sihi Sec, 8 Faridabad	Open Shelter	25	25
2	Miracle Charitable Trust H. No. 256 1st floor Indraprastha Colony, Faridabad.	Open Shelter	30	29
3	Distt. Council for Child Welfare Bal Bhawan, NIT Faridabad.	Open Shelter	25	25
4	Bal Bhawan, Nehru park, Model Town, Yamunanagar.	Open Shelter	25	25
5	Distt. Council for Child Welfare Bal Bhawan, Mewat- Nuh.	Open Shelter	25	25
6.	Bal Bhawan, Mini Secretariat, Sonipat	Open Shelter	25	25
7	Programme Officer- cum Member Secretary District child protection unit, SrishtiKalyanSmiti, Panipat.	Open Shelter	25	25
8.	Indian Red Cross Society ,District Branch Red Cross Bhawan, Sector- 12, Faridabad	Open Shelter	25	25
9.	BalBhawanNizampur Road, Narnaul.	Open Shelter	25	25
10.	District Council for child Welfare, Hissar	Open Shelter	25	25
11.	Disha, Disha lane, Hissar Road, Sirsa,	Open Shelter	25	25
12.	NariChetnaSamitiCharkhiDadri, District, Bhiwani.	Open Shelter	25	25
13	District Council for Child Welfare, BalBhawan, Jhajjar.	Open Shelter	25	25
14.	BalBhawanBarnala Road, Sirsa JJ Colony, Sirsa.	Open Shelter	25	25
15.	BalBhawanBarnala Road, Sirsa, at Kalanwali, Sirsa.	Open Shelter	25	25
16	Piya Sharma Charitable Trust, Panchkula	Open Shelter	25	25
17	Haryana State Council for Child Welfare ,Distt. Branch Kurukshetra	Open Shelter	25	25
18	Disrict Council for Child Welfare Bal Bhawan District Branch of HSCCW	Open Shelter	25	25
19	BalUdyan Civil Line Gurgaon District Branch of HSCCW	Open Shelter	25	25
20	District Council for Child Welfare Panchkula Bays No. 19, Sec-14, District Branch of HSCCW	Open Shelter	25	25
21	Association for Social Health in India, Haryana State Branch, Ashiana children home, sector-16	Open Shelter	25	25

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 22nd July, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 99,85,37,000/- [Rupees Ninety Nine Crores Eighty Five Lakhs and Thirty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Andhra Pradesh	2999.28	2412.99	1206.50
2	Bihar	1022.45	433.44	216.72
3	Chattisgarh	554.06	426.67	213.34
4	Gujarat	1343.52	1343.52	671.76
5	Haryana	751.78	730.3	365.15
6	Himachal Pradesh*	265.55	169.92	84.96
7	Jharkhand	420.67	289.91	144.96
8	Karnataka	2040.04	2002.87	1001.44
9	Kerala*	495.88	476.89	238.45
10	Madhya Pradesh	1229.7	1092.05	546.03
11	Maharashtra	1115.11	1115.11	557.56
12	Orissa	818	612.13	306.07
13	Punjab*	574.65	382.54	191.27
14	Rajasthan	2423.56	1400.9	700.45
15	Tamil Nadu	4772.84	4262.09	2131.05
16	Uttar Pradesh	2147.78	2129.19	1064.60
17	West Bengal	693.09	690.12	345.06
Total		23667.96	19970.64	9985.37

* Grants were revalidated to these States during 2012-13

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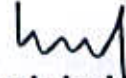
2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2012-13 and four States (Himachal Pradesh, Kerala & Punjab) that received grants in 2011-12 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
 - [ii] The grant being released as 1st Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
 - [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1st Instalment of 2013-14 along with the Implementation Report.
 - [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
 - [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
 - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
 - [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

Contd...



4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 4.

Yours faithfully,



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,
Min. of Women & Child Devt.,
Govt. of India, New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,
Min. of Women & Child Devt.,
Govt. of India, New Delhi